

Key Highlights Budget 2023-24



Government of Chhattisgarh
Finance Department



Key Highlights



Rural Areas & Social Security

1) Unemployment allowance

Rs. 2,500/month to educated unemployed

2) Rajiv Gandhi Kisan Nyay Yojana

(Rs. 6800 Cr.)

3) Rajiv Gandhi Grameen Bhumiheen Krushi Majdoor Nyay Yojana

Extended to Nagar Panchayats

4) Social Security Pension Scheme

43% of increment per month in (Rs 500/month)

5) Mukhya Mantri Kanya Vivah Yojana

(Rs. 38 Cr.)

Interest subvention under **Journalist Home Loan Grant Scheme** (Rs. 50 lacs)

Urban Areas

1) Infrastructure Development in Urban Areas (Rs. 1000 Cr.)

2) Light Metro services for daily commute between Durg & Nava Raipur

3) Industrial Park in Urban Areas (Rs. 50 Cr.)

4) New thermal power plant in Korba (Rs. 25 Cr.)

Education & Health

1) 101 new Swami Atmanand English Medium Schools (Rs. 807 Cr.)

2) 4 new medical colleges in the state (Rs. 200 Cr.)

3) Dr. Khoobchand Baghel Swasthya Sahayata Yojana (Rs. 990 crores)



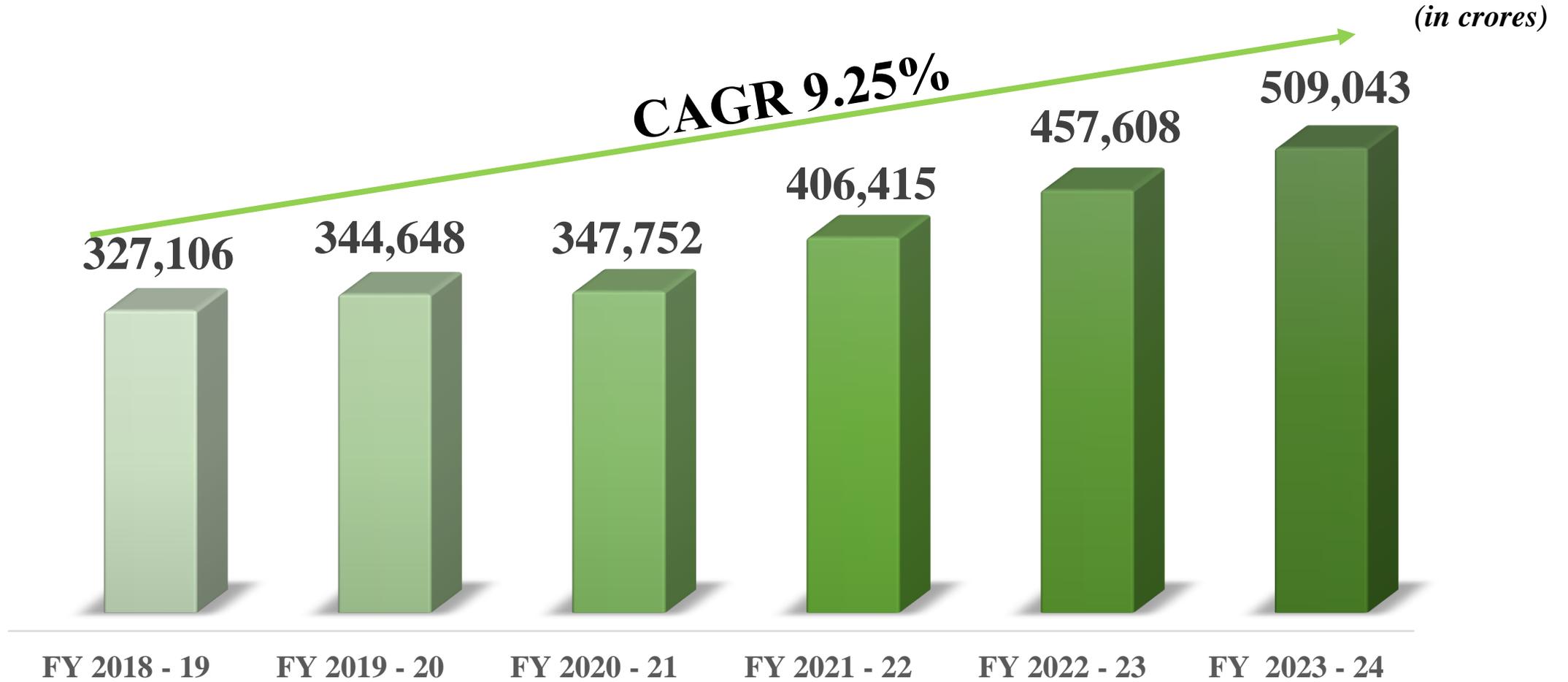
Key Highlights – Increment in monthly honorarium

- ❑ Rs. 10,000 for **Anganwadi Workers**
- ❑ Rs. 7,500 for **mini-Anganwadi workers**
- ❑ Rs. 5,000 for **Anganwadi Helpers**
- ❑ Additional Rs. 2,200 for **Mitanin Sisters**
- ❑ Rs. 3000, Rs. 4500, Rs. 5,500 & Rs. 6,000 for **Gram Kotwars depending on service lands**
- ❑ Rs. 3,000 for **Gram Patels**

- ❑ Rs. 1,800 for **Cooks preparing Mid-day meals in school**
- ❑ Rs. 2,800 for **sanitation workers** working in school
- ❑ Increment of minimum Rs 6,300 to maximum Rs 6,420 for **Home Guard Jawans**
- ❑ Rs 750 to **Chairman** of Steering Committee of **Self reliant Gothans**
- ❑ Rs. 500 to **Non-Government members of Self reliant Gothans**

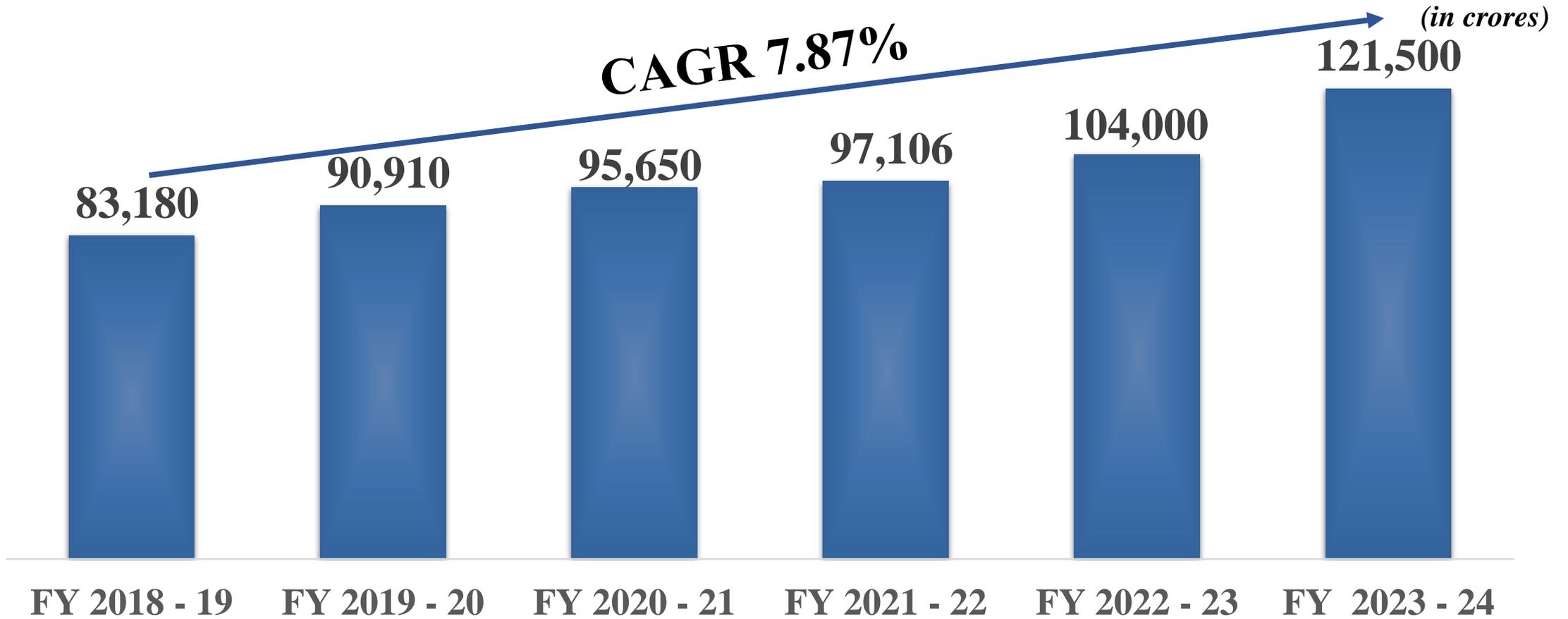


Chhattisgarh GSDP *(at current prices)*





Budget Estimates



Budget Estimates of FY 2023-24 is **17% higher than last year's BE** (FY 2022-23)



Key Fiscal Indicators



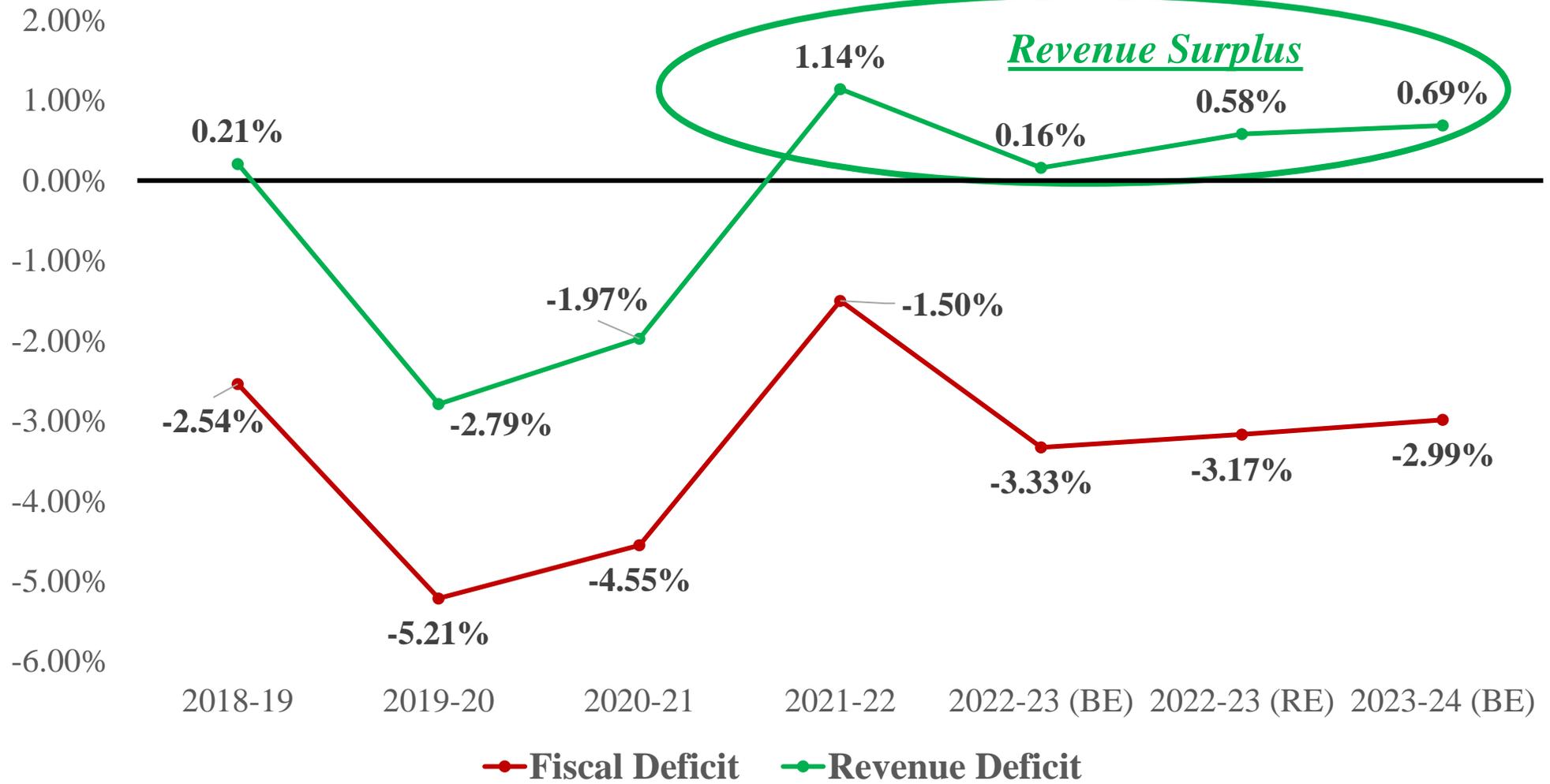
(in crores)



S. No.	Description	Budget Estimates FY 2022-23	Budget Estimates FY 2023-24
1.	Total Receipts (1a+1b)	1,04,000	1,21,501
1a	Revenue Receipts (a+b)	89,073	1,06,001
a.	State Own Revenue	44,500	56,200
b.	Receipts from GoI	44,573	49,801
1b	Capital Receipts	14,927	15,500
2.	Total Expenditure (2a+2b+2c)	1,04,000	1,21,500
2a.	Revenue Expenditure	88,372	1,02,501
2b.	Capital Expenditure	15,241	18,660
2c.	Loan & Advances	387	339
3.	Revenue Surplus	702	3,500
4.	Fiscal Deficit	-14,600	-15,200
5.	State's GSDP	438,478	509,043
6.	Fiscal Deficit as % of GSDP	-3.33%	-2.99%



Fiscal & Revenue Deficit as % of GSDP





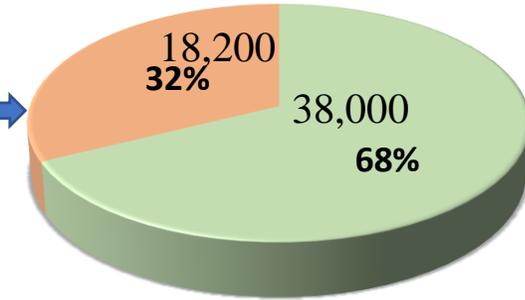
Receipts : FY 2023-24



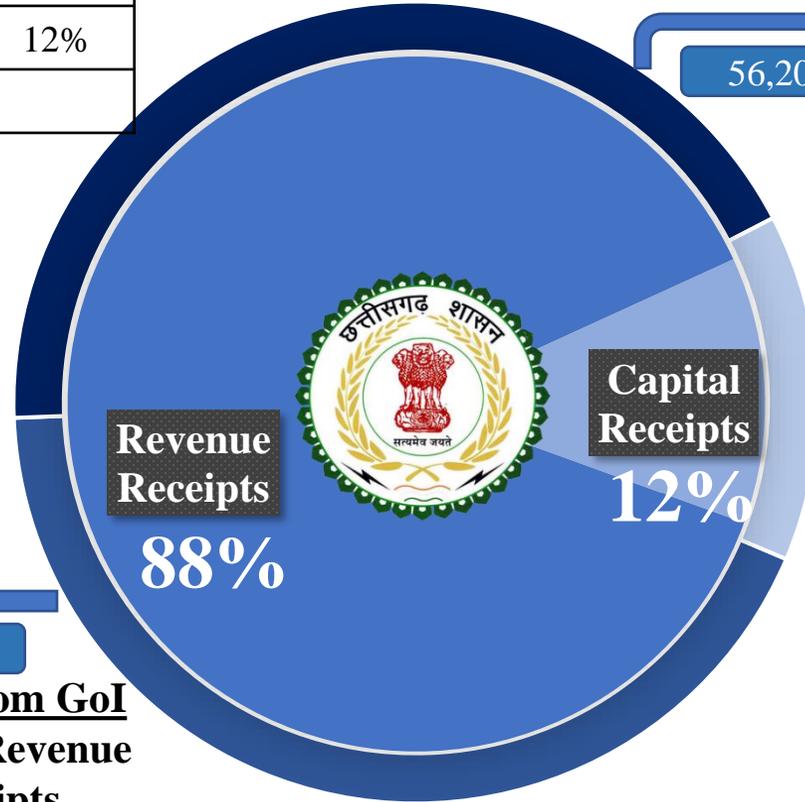
Expenditure Type	INR Crores	%
Revenue Receipts	1,06,001	88%
Capital Receipts	15,500	12%
Total Receipts	1,21,501	

States Own Revenue (SOR)
53% of Revenue Receipts

(in crores)



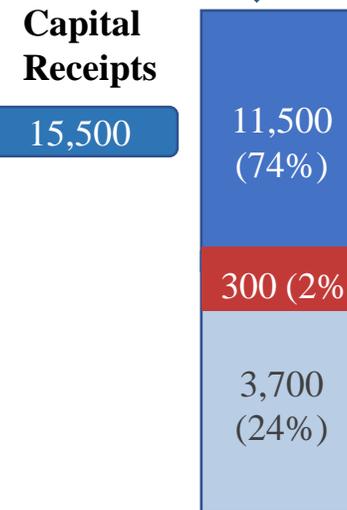
- State Own Tax Revenue
- State Own Non-Tax Revenue



● Share of Net Proceeds of Union Taxes

● Grants from GoI

49,801
Transfers from GoI
47% of Revenue Receipts



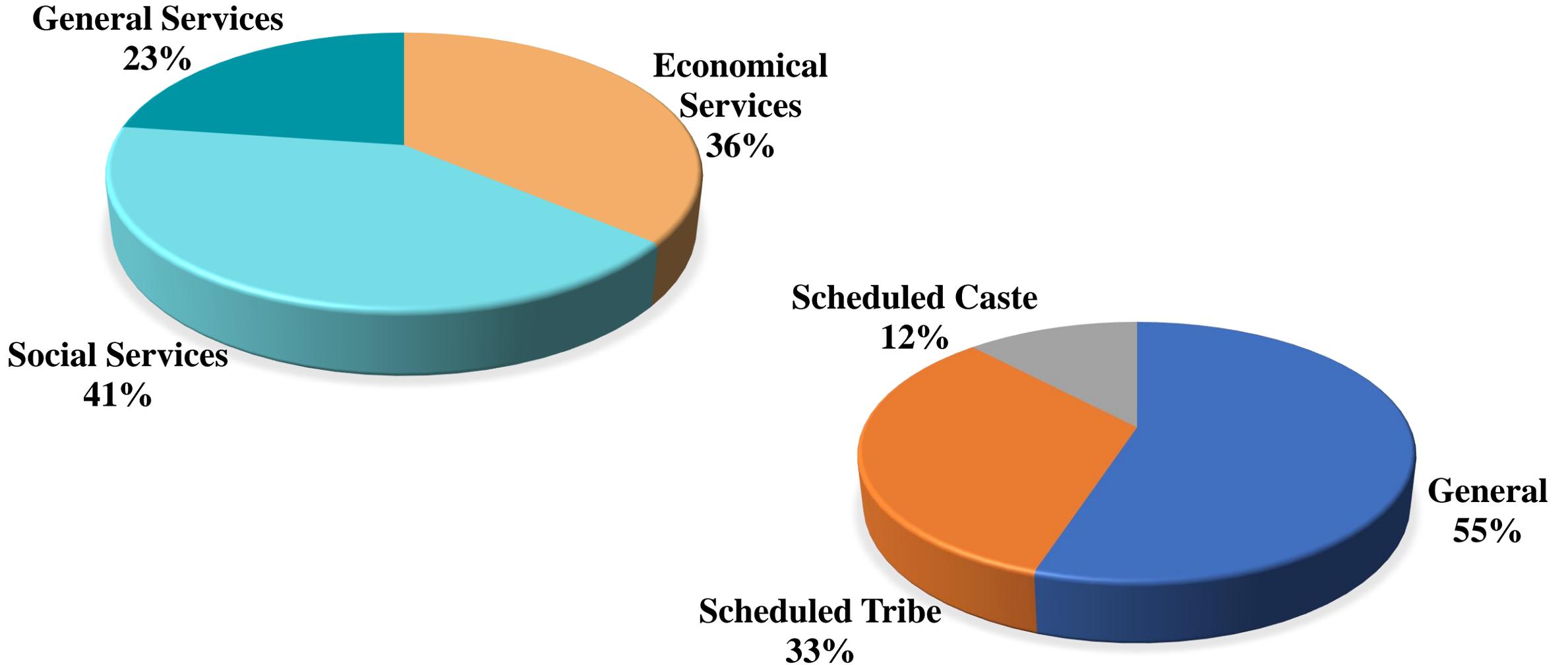
● Net Public Debt

● Recovery of Loans & Advances

● Net Public Account Receipts



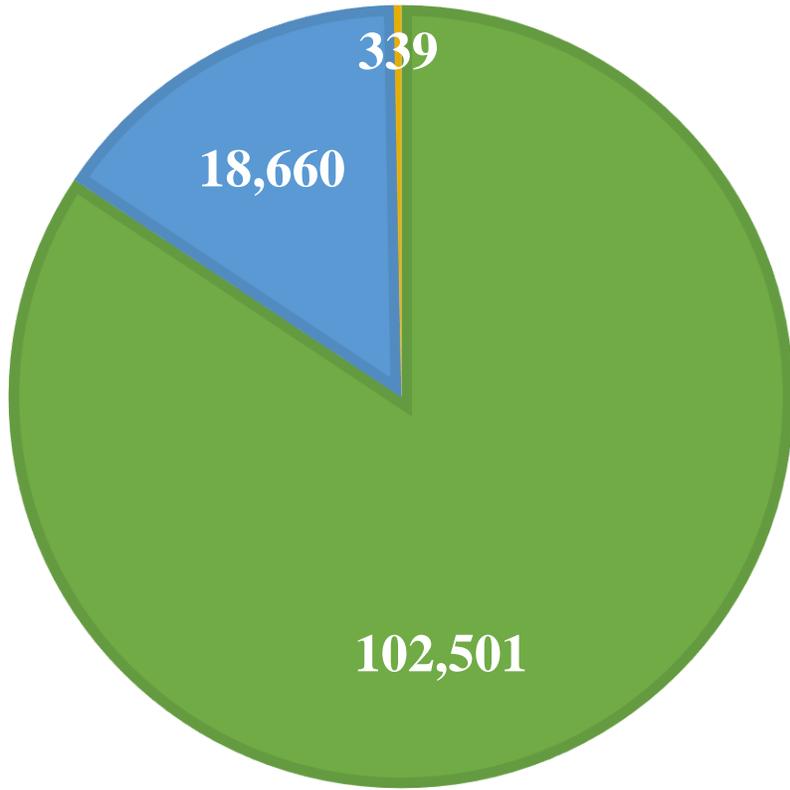
Expenditure : Sector-wise





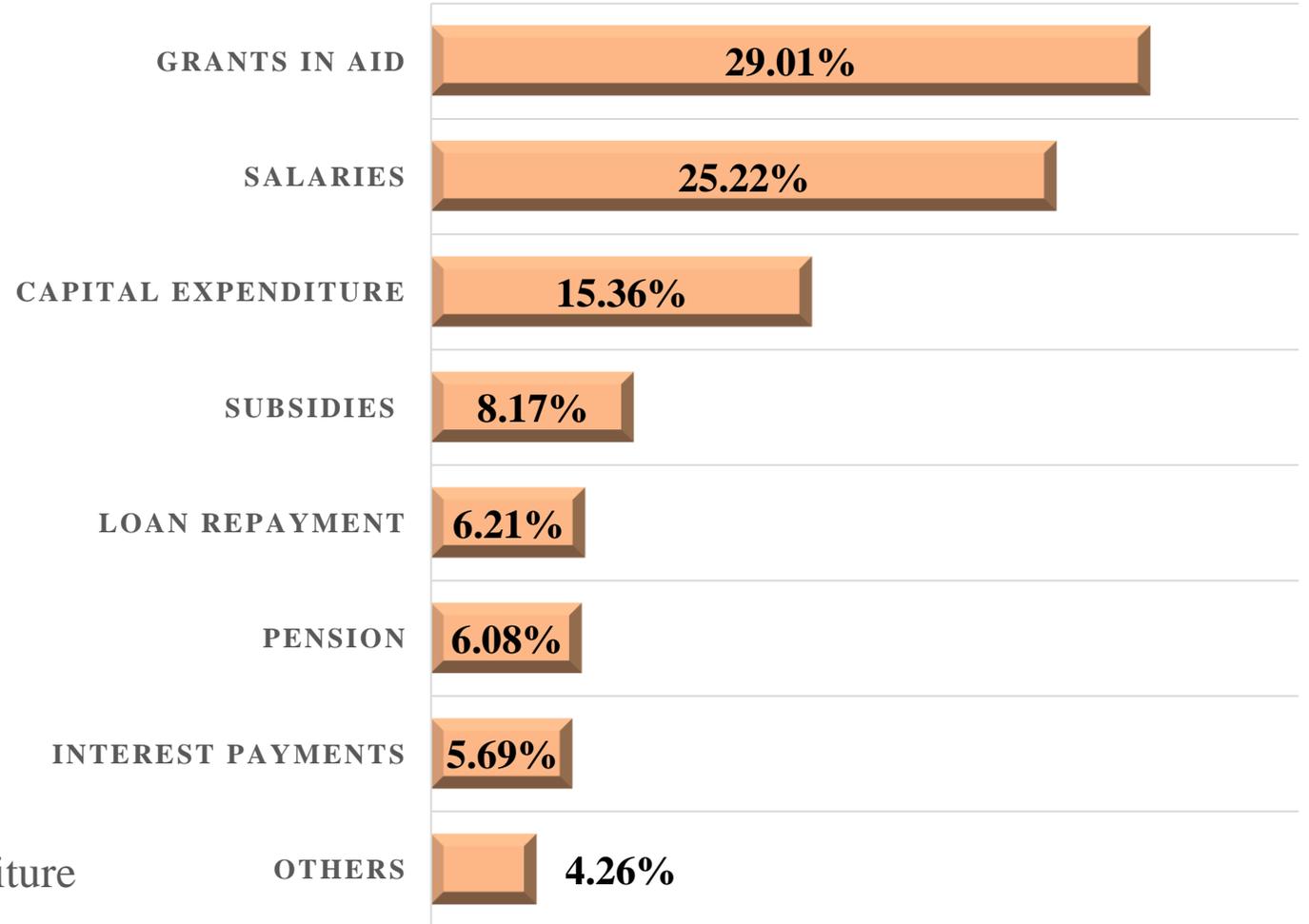
Expenditure : Nature of Expenditure

(in crores)



■ Revenue Expenditure
 ■ Capital Expenditure
 ■ Loans and Advances

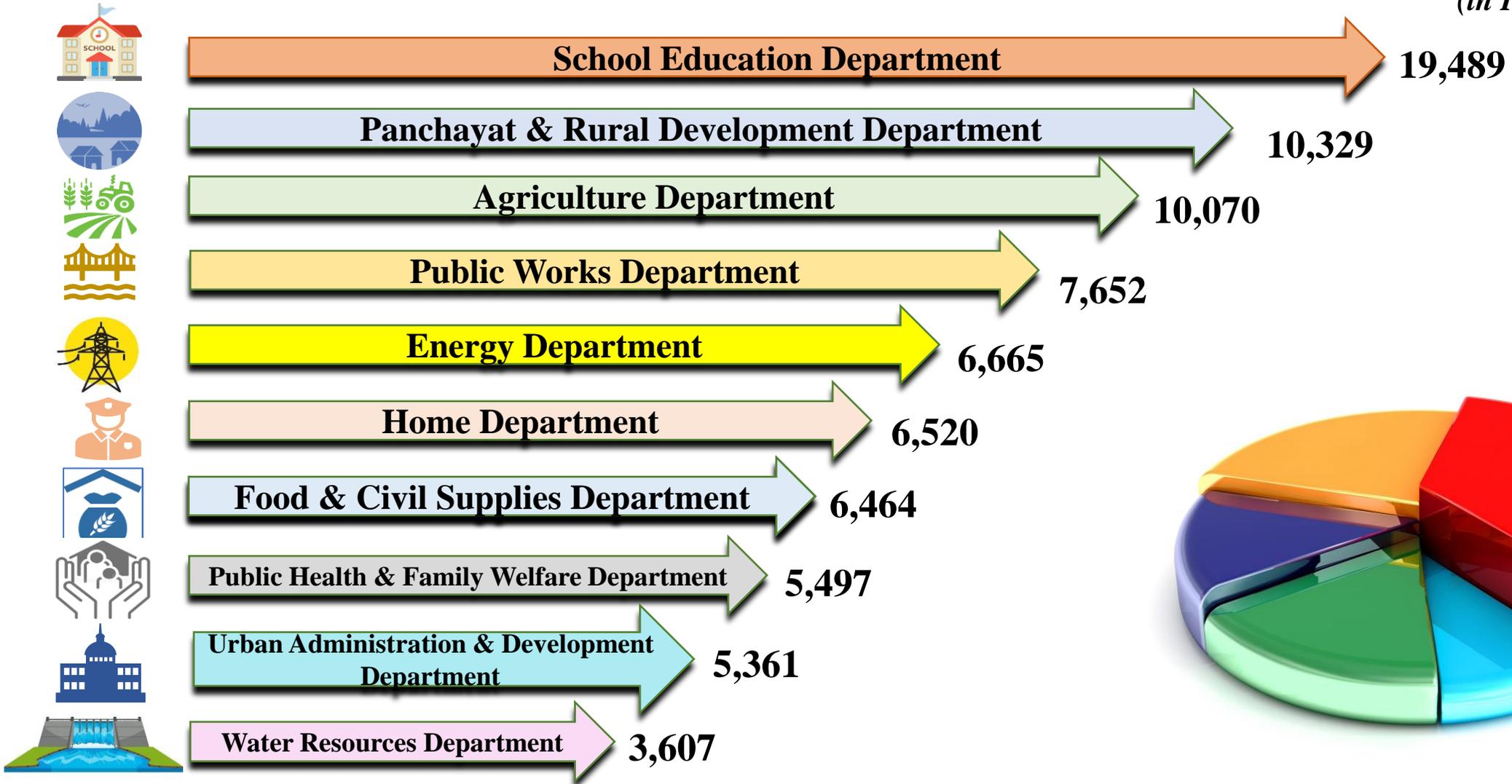
■ Capital Expenditure





Expenditure : Major Departments

(in INR crores)





School & Higher Education



-  **State Research Fellowship Scheme**
-  **Swami Atmanand English Medium School (870 Cr.)**
-  **National Level Education Training Center**
-  **Chhattisgarh : Accelerated learning for a Knowledge-Economy Operation (CHALK) Scheme (400 Cr.)**
-  **Hostel Construction and Land Acquisition in Kota (Rajasthan)**
-  **Upgradation & Construction of School Buildings**
-  **Sarv Shiksha Abhiyan (1380 Cr.)**
-  **Off Campus Center of Indira Kala Sangit Vishwavidyalaya, Nava Raipur**
-  **PM Poshan Shakti Nirmaan (681 Cr.)**
-  **Navbharat Saksharta Karykram**
-  **PM Shree Scheme (60 Cr.)**
-  **RUSA (85 Cr.)**



Medical Education

Medical, Dental & Physiotherapy Colleges
(954 crores)

Medical Hospitals affiliated to Medical Colleges
(697 crores)

Integrated medical hospitals
(85 crores)

National Aayush Mission
(40 crores)

E- medical hospitals
(7.5 crores)

Ayurvedic Hospitals
(168 crores)

New Medical College & Buildings
(235 crores)

Sickle cell Institute
(6 crores)

State Cancer Institute
(34 crores)





Public Health & Family Welfare Department



IT Cell (2 Cr.)

District Hospitals (524 Cr.)

Sub Health Centers (197 Cr.)

Primary Health Centers (611 Cr.)

Community Health Centers (356 Cr.)

New Mental Hospital, Ambikapur

Mitanin Kalyan Nidhi (111 Cr.)

National Health Mission (1200 Cr.)

Mukhya Mantri Haat Baazar Clinic Yojna (13 Cr.)

Mukhya Mantri Vishesh Swasthya Sahyata Yojna (50 Cr.)

Ayushman Bharat Pradhan Mantri Jan Arogya Yojana (164 Cr.)

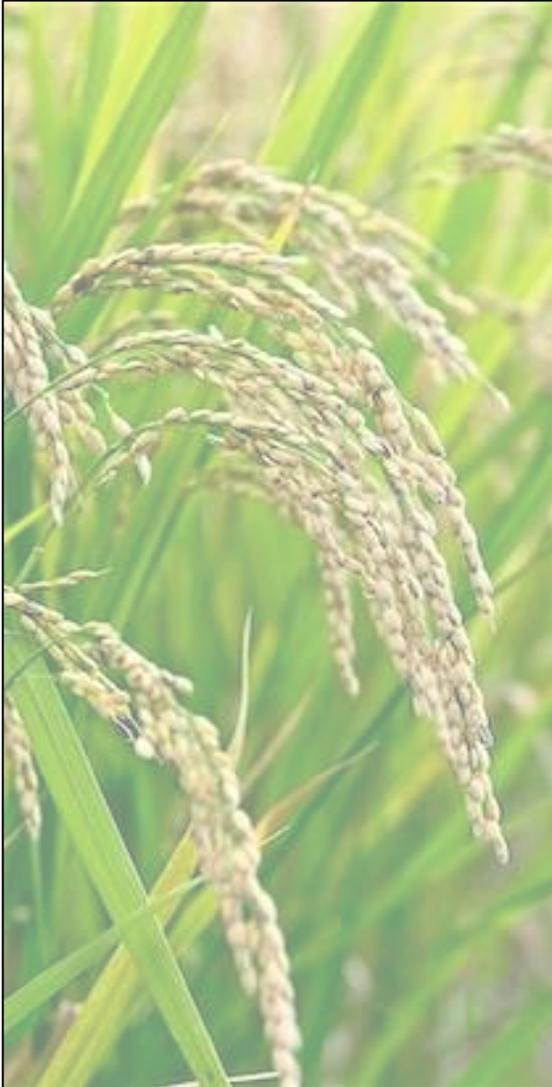
Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (126 Cr.)

Dr. Khoobchand Baghel Swasthya Sahayata Yojana

990 Cr.



Agriculture Department



6800 Cr.



575 Cr.



205 Cr.



200 Cr.



**Godhan Nyay
Yojna**
175 Cr.



**Rashtriya Krushi
Vikas Yojana**
187 Cr.



**Bonus to Sugarcane
Farmers**
60 Cr.



**Center of
Excellence**
1.51 Cr.



Panchayat & Rural Development Department

Pradhan Mantri Awas Yojna – Grameen (3,238 Cr.)



MNREGA (1902 Cr.)

Pradhan Mantri Gram Sadak Yojna (789 Cr.)



Mukhya Mantri Gram Sadak & Vikas Yojna (319 Cr.)



Rashtriya Grameen Aajeevika Mission (494 Cr.)

Swachh Bharat Mission (400 Cr.)

Mukhya Mantri Chhattisgarhi Parab Samman Nidhi (5 Cr.)

Rural Industrial Park (149 Cr.)



Water harvesting in Gram Panchayat buildings (50 Cr.)



Grameen Yantriki Seva (189 Cr.)

Mukhya Mantri Samagra Grameen Vikas Yojna (200 Cr.)





Women & Child Development



Mukhymantri Kanya Vivah Yojna (38 crores)

100 Aanganwadi centers in urban areas(12 crores)



Beti Bachao Beti Padhao (8 crores)



Integrated Child Development Service Scheme(844 crores)



Integrated Child Protection Scheme (124 crores)

Mukhymantri Suposhan Abhiyan (160 crores)



- Unified Digital Application Yojna
- Loan Waiver for Women SHG
- Pradhan Mantri Matru Vandana
- Shakti Sadan

- Sakhi - One Stop Center
- Sakhi Nivas
- PAALNA
- SABLA

- Kaushalya Samruddhi Yojna (25 Cr.)
- Women Court
- Women Helpline
- Noni Suraksha Yojana



Public Works Department

Chhattisgarh Road Development Project (ADB Assisted) (837 Cr.)

New Road & Bridges construction (770 Cr.)

Strengthening of Roads (415 Cr.)

Central Road Fund (301 Cr.)

Construction of District roads (290 Cr.)

State Highways (90 Cr.)

Road Construction in Schedule Caste Areas (150 Cr.)



Public Buildings (200 Cr.)

Jawahar Setu Yojna (198 Cr.)

Kharun River Front (10 Cr.)

Railway Over/Under Bridge (50 Cr.)

Construction of new rest house Bodri, Bilaspur

Widening of Sharda Chowk to Tatyapara, Raipur

Maintenance of street-light in state highways



Energy Department

Mukhya Mantri Majra Tola Vidhyutikaran Yojna

**Korba West Thermal Power Station
under Power Transmission**

**Grants to single phase connection &
electricity distribution companies
(508 crores)**

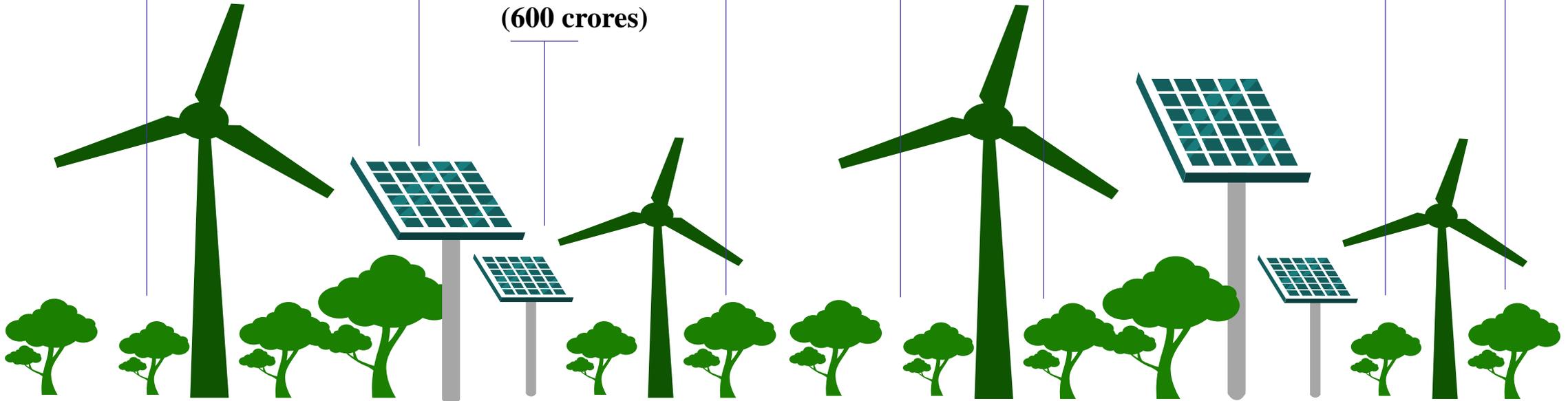
**Saur Sujala Yojna
(600 crores)**

Mukhya Mantri Shaharee Vidhyutikaran Yojana

**Grants in 5 HP Agriculture
pump (2900 crores)**

Pradhan Mantri Kusum Yojna (50 Cr.)

**Relief in Domestic
Electricity Bills
(1050 crores)**





Home Department



Dial 112
(100 Crores)



Support in Naxal effected areas
(267 crores)



- ❖ Constructions of **new jails & barracks**
- ❖ Implementation of **CCTVs in jails**



New Police Band platoon
in Bastar & Sarguja range



- ❖ **Smart police station – Kumhari**
- ❖ **Women police station – Dantewada**
- ❖ **Cyber police station**
- ❖ **Modernization of Police Force**
- ❖ **Aamcho Bastar Police Canteen, Bastar division**



- ❖ **Construction of Fire Station, Urla**
- ❖ **New vehicle & machinery for fire stations**



Tourism Department

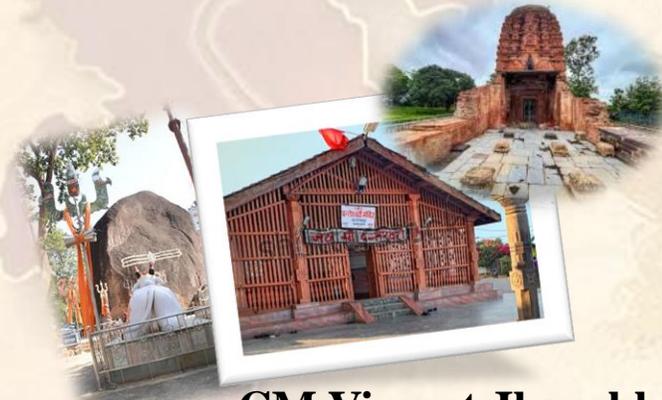


Kaushalya Mahotsav Chandkhuri

Tribal Museum, Kabirdham

Ram Vangaman Paath (50 Cr.)

National Ramayan Mahotsav



CM Virasat Jharokha Yojna

CM Dharohar Darshan Yojna

Bharat Bhavan



Forest and Climate Change Department



**Establishment of
Chhattisgarh
Climate Change Center**



CAMPA (1000 Cr.)



**Mukhya Mantri Vruksh
Sampada Yojna**



Project Tiger



**Chhattisgarh State
Wetland Authority**



**Ground water and water
conservation (281 Cr.)**



Jungle Safari Kawardha



**Forest rest house in Sukma,
Jagargunda & Golapalli**



Sports and Youth Welfare Department



Adventure Sports Academy



Hockey Academy



Football Academy



Badminton Academy



Malkhamb Academy



Tennis Academy



Athletic Sports Academy

Shaheed Gundadhur Archery Academy and Kayaking and Canoeing Academy



Rajiv Yuva Mitaan Club (100 Cr.)



Rajiv Yuva Mahotsav (8 Cr.)



Constructions of New/Mini Stadiums

Sports Competition at village level

Encouragement to Women Sports



Urban & Housing





Other Key Schemes

**Be-Spoke Policy
(150 Cr.)**

**Plastic Park in
Sarora**

**E-Dharti
(50 Cr.)**

**Drug Rehabilitation
center, Kondagaon**

**Interest
subvention
scheme for
farmers (312 Cr.)**

**Mukhymantri
Khaadyaann Sahayta
Yojna
(3400 Cr.)**

**Retirement & Family
Pension
(6075 Cr.)**

**Mukhya Mantri
Aadivasi Parab
Samman Nidhi**

**Chhattisgarh Culture
Connect**

**New Chhattisgarh
Bhawan in New Delhi**

**Prayas Residential
School**

**Nava Pilhar Yojna for
Transgender
community**

**New Account
Training School,
Ambikapur**





Other Key Schemes

Unemployment allowance to educated person

Kesh Shilpi Kayan Board

Increment in Social Security Pension

State Disaster Relief Fund (508 Cr.)

Increment in Scholarship to OBC/SC/ST student

2000 Crs.



Har Ghar Jal Jal Jeevan Mission

Upgradation of 36 ITIs as CoE

MLA LADS (364 Cr.)

State Disaster Mitigation Fund (127 Cr.)

Fast Track Courts

Siyan helpline

Quality Training for unemployed person

Pradhan Mantri Matsya Sampada Yojna (102 Cr.)

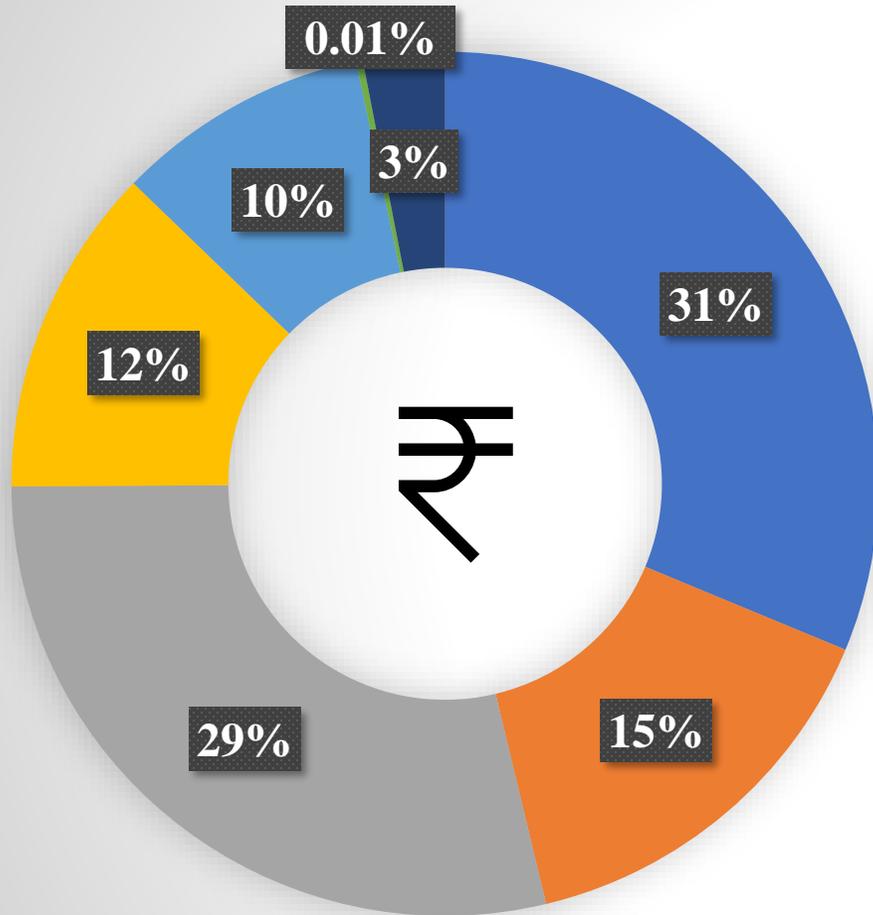
Digitalization of Primary Agriculture Cooperative Societies

Unorganized Labour Welfare (100 Cr.)





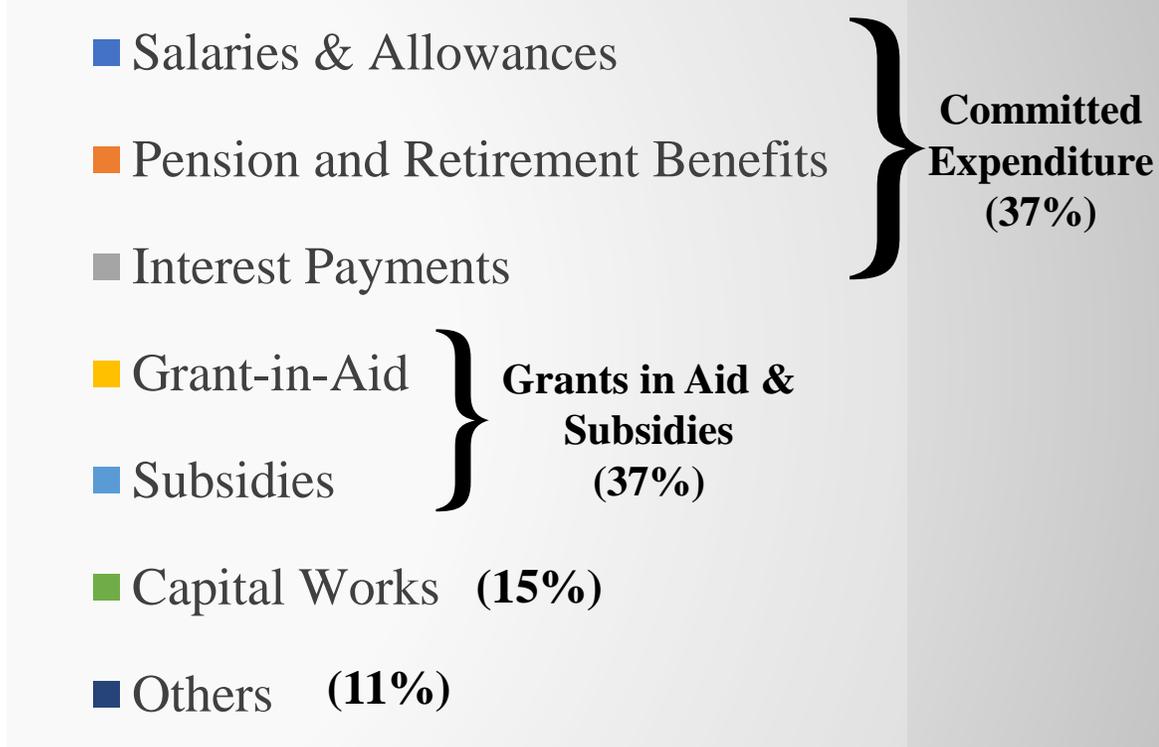
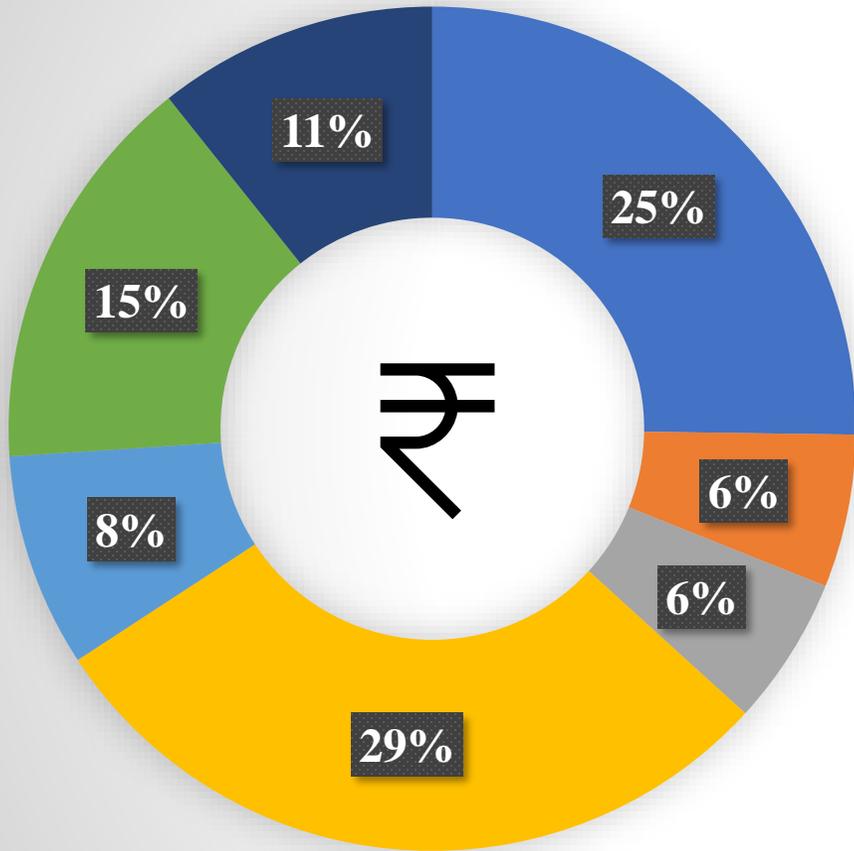
Rupee Comes From



- State Own Tax Revenue
 - State Own Non-Tax Revenue
- } **State's Own Revenue (46%)**
- Share of State in Union Taxes/Duties
 - Grants from Government of India
- } **Transfers from GoI (41%)**
- Net Public Debt
 - Recovery of Loans and Advances
 - Net Public Account Receipts
- } **Capital Receipts (13%)**



Rupee Goes To



Thank you



Government of Chhattisgarh

Please visit <https://finance.cg.gov.in> for more details on Chhattisgarh Budget for FY 2023-24